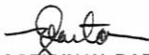


Particulars	UACS CODE	2017 Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1- Sept.30	Oct.1- Dec.30								
OUTPUT INDICATORS											
1. Number of beneficiaries provided with livelihood assistance		2,038	10	2,048	936	312	312	312			
2. Number of beneficiaries served		13,565		13,565	6,087	2,029	2,029	2,029			
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%			

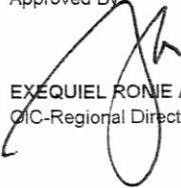
Prepared By:


MYRENE A. BOSLENG
 Planning Officer

In coordination with:


GRACELYN W. BARTON
 Budget Officer

Approved By:


EXEQUIEL RONIE A. GUZMAN
 OIC-Regional Director