



Particulars	UACS CODE	2017 Accomplishment		2018 Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan.1-Sept.30	Oct.1-Dec.30							
<b>OUTPUT INDICATORS</b>										
1. Number of beneficiaries provided with livelihood assistance		2,038	10	2,048	312	312	312	312		
2. Number of beneficiaries served		13,565		13,565	2,029	2,029	2,029	2,029		
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%		100%

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